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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-L1

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

LOGAN HEIGHTS BRANCH LIBRARY

DEPARTMENT: LIBRARY

	FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
	150,000	DIF 24		150,000		Walled History and Control of the Co			T	
	5,359,724	STATE GRANT	1			5,359,724				
П	3,383,500	HUD 108					3,383,500		1	
П									1	
П										
П									1	
П										
	8,893,224	TOTAL	0	150,000	0	5,359,724	3,383,500	0	0	0
	AMERICAN STREET	L=Land Acqui	sition P=Preli	minary Design	D=Design	C=Construction	R=Reimbi	rsement F=	Furnishings	Rate Software

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR A NEW 25,000 SQUARE FOOT LIBRARY ON SCHOOL PROPERTY AT 28TH ST. AND OCEAN VIEW BLVD. WHICH WILL SERVE THE LOGAN HEIGHTS COMMUNITY.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1927 AND IS ONLY 3,967 SQUARE FEET IN SIZE. IT IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY AND LACKS A MEETING ROOM FOR COMMUNITY USE.

SCHEDULE: PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN IN FISCAL YEAR 2002. PROPERTY ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.

<u>CIP NO:</u> 35-101.0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-L2

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

MALCOLM X LIBRARY & PERFORMING ARTS CENTER

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
700,000	DIF	700,000						
431,000	CAPOTH	431,000		1	4		4	
100,000	OSPACE	100,000	1		1		1	
2,966,943	STATE	2,966,943	1	1	1			
2,840,000	CDBG	2,840,000	1	1	1	1		
219,000	OTHER	219,000		1		1		
7,256,943	TOTAL	7,256,943	0	0	0	0	0	0
TOTAL SELECTION SELECTION	L=Land Acq	uisition P=Preliminary Design	D=Design	C=Constructio	n R=Reimb	ursement F	=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDED FOR REPLACING AN EXISTING BRANCH LIBRARY THAT IS CURRENTLY IN A DIFFERENT LOCATION. THE NEW FACILITY IS A 26,000 SQUARE FOOT BRANCH LOCATED AT 5150 MARKET STREET IN THE NEIGHBORHOOD OF EMERALD HILLS. MARKET STREET WAS WIDENED IN FRONT OF THE FACILITY.

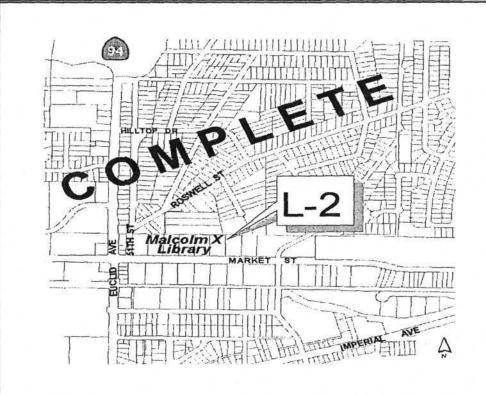
JUSTIFICATION: THE EXISTING LIBRARY WAS IN A POOR LOCATION, WAS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY, AND DID NOT HAVE A MEETING ROOM OR ADEQUATE PARKING. THE NEW FACILITY INCLUDES SPACE FOR THE CITY'S LITERACY PROGRAM.

SCHEDULE:

THIS PROJECT IS COMPLETE.

CIP NO:

35-079.0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-L3

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

BECKWOURTH BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,700,000 1	UNIDENTIFIED)							
			1		1	1	1		
							1		
							- 1		
				*	ì				
2,700,000	TOTAL	0	0	0	0	0	0	o	o
Birthesia .	L=Land Acqui	sition P=Preli	minary Design	D=Design	C=Construction	on R=Reimb	oursement F	=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT EXPANSION OF THE BECKWOURTH BRANCH LIBRARY.

JUSTIFICATION: THE CURRENT LIBRARY IS 8,000 SQUARE FEET AND TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

